PRESENTED BY THE MINISTER OF FINANCE, ECONOMIC DEVELOPMENT AND INVESTMENT PROMOTION

BILL

To apply a sum of money for the service of Zimbabwe during the year ending on the 31st December, 2025.

ENACTED by the Parliament and the President of Zimbabwe.

1 Short title

This Act may be cited as the Appropriation (2025) Act, 2024.

2 Interpretation

10 In this Act—

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"Estimates of Expenditure" means the Estimates of Expenditure for the year ending on the 31st December, 2025, submitted to and passed by the National Assembly;

"Retention Fund" means a Retention Fund referred to in section 18(1)(a) or (b) of the Public Finance Management Act [Chapter 22:19];

"Vote" means a vote appropriation for the year ending on the 31st December, 2025, as specified in the Estimates of Expenditure.

3 Consolidated Revenue Fund charged with ZiG 234 688 015 000

The Consolidated Revenue Fund is hereby charged with such sums of money as may be required for the service of Zimbabwe during the year ending on the 31st December, 2025, not exceeding in aggregate the sum of two hundred and thirty-four billion, six hundred and eighty-eight million and fifteen thousand ZiG only.

H.B. 11, 2024.]

4 Retention Funds charged with ZiG 6 248 797 000

The Retention Funds are hereby charged with such sums of money as may be required for the service of Zimbabwe during the year ending on the 31st December, 2025, not exceeding in aggregate the sum of six billion two hundred and forty-eight million seven hundred and ninety-seven thousand ZiG only.

5 Application of moneys granted

Subject to section 17(5) of the Public Finance Management Act [*Chapter 22:19*], the moneys appropriated shall be applied to the services detailed in the Schedule and more particularly specified in the Estimates of Expenditure.

Power of Minister of Finance, Economic Development and Investment Promotion to authorise transfers between Votes

- (1) Where, in the case of any moneys appropriated by section 3 in respect of a particular Vote set out in the Schedule which are to be applied in terms of section 4 to any particular service specified in the Estimates of Expenditure, the administration or provision of such service is assigned to a different Ministry, the Minister of Finance, Economic Development and Investment Promotion may direct that any portion of the moneys appropriated in respect of the first-mentioned Vote be transferred to such other Vote as relates to the Ministry to which the administration or provision of the service concerned has been assigned.
- (2) In the case of moneys appropriated by section 3 in respect of the Unallocated Reserve of Vote 5, amounting to nineteen billion six hundred and twenty-seven million two hundred and thirty-five thousand Zimbabwe Gold only (**ZiG19 627 235 000**) under Programme 3, Sub Programme 1, the Minister of Finance, Economic Development and Investment Promotion may direct that any of the moneys so appropriated be transferred to the Vote of any other Ministry for the purpose concerned, and any moneys so transferred shall not be applied for any other purpose:

Provided that, if any moneys so transferred are not required for the purpose concerned, the Minister of Finance, Economic Development and Investment Promotion may direct the transfer of the moneys back to Unallocated Reserve of Vote 5.

(3) Moneys transferred in terms of subsections (1) and (2) shall be accounted for as if they had been appropriated by section 4 to the Vote to which they are so transferred, and shall be deemed to have been so appropriated.

SCHEDULE (Section 4)

EXPENDITURE TO BE DEFRAYED FROM CONSOLIDATED REVENUE
FUND AND RETENTION FUND

			Supply Grants	
Vote No.	Designation	Consolidated Revenue Fund	Retention Funds	Total
		ZiG	ZiG	ZiG
1	Office of the President and Cabinet			40
	Programme 1: Presidency and Administration	7,401,956,000		7,401,956,000
	Programme 2: Policy and Governance	3,165,673,000		3,165,673,000
	Vote Total	10,567,629,000		10,567,629,000
				4.5

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			Supply Grants	
Vote No.	Designation	Consolidated Revenue Fund	Retention Funds	Total
		ZiG	ZiG	ZiG
2	Parliament of Zimbabwe			
	Programme 1: Policy and Administration	607,860,000		607,860,000
	Programme 2: Legislative and oversight services	1,645,501,000		1,645,501,000
	Vote Total	2,253,361,000		2,253,361,000
3	Public Service, Labour and Social Welfare			
	Programme I: Policy and Administration	814,174,000		814,174,000
	Programme 2: Labour Administration	951,950,000		951,950,000
	Programme 3: Social Welfare	8,944,356,000		8,944,356,000
	Vote Total	10,710,480,000		10,710,480,000
4	Defence			
	Programme I: Policy and Administration	950,811,000		950,811,000
	Programme 2: Defence and Security	17,100,772,000		17,100,772,000
	Vote Total	18,051,583,000		18,051,583,000
5	Finance, Economic Development and Investment Promotion			
	Programme 1: Policy and Administration	414,336,000		414,336,000
	Programme 2: Economic Planning	958,458,000		958,458,000
	Programme 3: National Budget Formulation and Implementation	26,581,936,000		26,581,936,000
	Programme 4: Public Accounting, Compliance and Reporting	1,419,943,000		1,419,943,000
	Programme 5: Financial Sector Supervision and Regulatory Services	475,295,000		475,295,000
	Vote Total	29,849,968,000		29,849,968,000
6	Office of the Auditor General			
	Programme 1: Policy and Administration	314,915,000		314,915,000
	Programme 2: Auditing Services	424,323,000		424,323,000
	Vote Total	739,238,000		739,238,000
7	Industry and Commerce			
	Programme 1: Policy and Administration	144 029 000		144 029 000
	Programme 2: Industrialisation	144,038,000 311,054,000		144,038,000 311,054,000
	Programme 2: Industrialisation Programme 3: Consumer Protection	311,034,000		511,054,000
	and Quality Assurance	95,771,000		95,771,000
	Vote Total	550,863,000		550,863,000

			Supply Grants	
Vote No.	Designation	Consolidated Revenue Fund	Retention Funds	Total
		ZiG	ZiG	ZiG
8	Lands, Agriculture, Fisheries, Water and Rural Resettlement			
	Programme 1: Policy and Administration	3,387,876,0000		3,387,876,000
	Programme 2: Agricultural Education	328,620,000		328,620,000
	Programme 3: Crop and Livestock Research & Technology Development	742,441,000		742,441,000
	Programme 4: Crop & Livestock Production Extension & Advisory Services	12,318,939,000		12,318,939,000
	Programme 5: Agricultural Engineering and Farm Infrastructure	420, 703,000		420, 703,000
	Programme 6: Animal Production, Health, Extension and Services	1,514,218,000		1,514,218,000
	Programme 7: Lands, Resettlement & Security of Tenure	711,585,000		711,585,000
	Programme 8: Land Survey and Mapping	369,877,000		369,877,000
	Programme 9: Integrated Water Resources Management	3,140,738,000		3,140,738,000
	Vote Total	22,934,997,000		22,934,997,000
9	Mines and Mining Development			
	Programme 1: Policy and			
	Administration	350,681,000		350,681,000
	Programme 2: Mining Development and Management	364, 113,000		364, 113,000
	Vote Total	714,794,000		714,794,000
10	Environment, Climate and Wildlife			
	Programme 1: Policy and Administration	95,717,000		95, 717,000
	Programme 2: Environment and Natural Resources Management	213,329,000		213,329,000
	Programme 3: Weather, Climate and Seismology Services	207,800,000		207,800,000
	Vote Total	516,846,000		516,846,000
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11	Transport and Infrastructural Development			
	Programme 1: Policy and Administration	492,823,000		492,823,000
	Programme 2: Road Infrastructure and Transportation	4,321,895,000		4,321,895,000
	Programme 3: Rail and Aviation Infrastructure Development and Services	564,897,000		564,897,000
	Programme 4: Inland Waters Infrastructure and Transportation	64,026,000		64,026,000
	Vote Total	5,443,641,000		5,443,641,000
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			Supply Grants	
Vote No.	Designation	Consolidated Revenue Fund	Retention Funds	Total
		ZiG	ZiG	ZiG
12	Foreign Affairs and International Trade			
	Programme 1: Policy and Administration	707,037,000		707,037,000
	Programme 2: International Cooperation and Diaspora Engagement	3,282,743,000		3,282,743,0000
	Vote Total	3,989,780,000		3,989,780,000
13	Local Government and Public Works			
	Programme 1: Policy and Administration	1,017,562,000		1,017,562,000
	Programme 2: Spatial Planning	373,630,500		373,630,500
	Programme 3: Local Governance	641,544,500		641,544,500
	Programme 4: Construction, Maintenance and Management of Public Buildings	2,680,281,000		2,680,281,000
	Programme 5: Disaster Risk Management	194,774,000		194,774,000
	Vote Total	4,907,792,000		4,907,792,000
14	Health and Child Care			
	Programme 1: Policy and Administration	3, 937,630,000		3, 937,630,000
	Programme 2: Public Health	2,187,076,000		2,187,076,000
	Programme 3: Primary Health Care and Hospital Care	21,053,771,000	996,869,000	22,050,640,000
	Programme 4: Bio-medical engineering Bio-Medical Science, Pharmaceuticls and Bio- Pharmceulical Productions	148,249,000		148,249,000
	Vote Total	27,326,726,000	996,869,000	28,323,595,000
	vote fotal	27,520,720,000	<i>770,007,000</i>	20,020,000
15	Primary and Secondary Education			
	Programme 1: Policy and Administration	2,089,942,000		2,089,942,000
	Programme 2: Education, Research, Innovation and Development	1,949,538,000		1,949,538,000
	Programme 3: Infant Education	7,608,235,000		7,608,235,000
	Programme 4: Junior Education	15,837,818,000		15,837,818,000
	Programme 5: Secondary Education	13,385,711,000	4,246,758,000	17,632,469,000
	Programme 6: Learner Support Services	1,646,012,000		1,646,012,000
	Vote Total	42,517,256,000	4,246,758,000	46,764,014,000

Vote No.	Designation	Consolidated Revenue Fund ZiG	Supply Grants Retention Funds ZiG	Total ZiG
16	Higher and Tertiary Education, Innovation, Science and Technology Development			
	Programme 1: Policy and Administration	1,066,307,000		1,066,307,000
	Programme 2: Skills Training and Development	8,036,945,000	578,425,000	8,615,370,000
	Programme 3: Innovation, Science and Technology Development for Industrialisation and Modernisation	842,095,000		842,095,000
	Vote Total	9,945,347,000	578,425,000	10,523,772,000
17	Women Affairs, Community, Small and Medium Enterprises Development			
	Programme 1: Policy and Administration	359,850,000		359,850,000
	Programme 2: Women Empowerment, Gender Mainstreaming and Community Development	439, 069,000		439, 069,000
	Programme 3: Small and Medium Enterprise & Cooperative Development	257,800,000		257,800,000
	Vote Total	1,056,719,000		1,056,719,000
18	Home Affairs and Cultural Heritage			
	Programme 1: Policy and Administration	504,482,000		504,482,000
	Programme 2: Civil Registration	1,318,609,000		1,318,609,000
	Programme 3: Police Services	12,595,535,000	426,745,000	13,022,280,000
	Programme 4: National Heritage Management	524,457,000		524,457,000
	Programme 5: Migration Management	813,559,000		813,559,000
	Vote Total	15,756,642,000	426,745,000	16,183,387,000
19	Justice, Legal and Parliamentary Affairs			
	Programme 1: Policy and Administration	768,312,000		768,312,000
	Programme 2: Access to Legal Services	593,079,000		593,079,000
	Programme 3: Incarceration and Rehabilitation of Offenders	3,816,499,000		3,816,499,000
	Programme 4: Registration of Proprietary Rights	467,042,000		467,042,000
	Vote Total	5,644,932,000		5,644,932,000

			Supply Grants	
Vote No.	Designation	Consolidated Revenue Fund	Retention Funds	Total
		ZiG	ZiG	ZiG
20	Information, Publicity and Broadcasting Services			
	Programme 1: Policy and Administration	245,431,000		245,431,000
	Programme 2: Information and Publicity	237,717,000		237,717,000
	Vote Total	483,148,000		483,148,000
21	Youth Empowerment, Development and Vocational Training			
	Programme 1: Policy and Administration	231,651,000		231,651,000
	Programme 2: Youth Development and Employment Creation	859,314,000		859,314,000
	Vote Total	1,090,965,000		1,090,965,000
22	Energy and Power Development			
	Programme 1: Policy and Administration	171,860,000		171,860,000
	Programme 2: Energy Supply and Security	237,908,000		237,908,000
	Vote Total	409,768,000		409,768,000
23	Information Communication Technology, Postal and Courier Services			
	Programme1: Policy and Administration	212,786,000		212,786,000
	Programme 2: Information Communication Technology			
	Development and Promotion	428,661,000		428,661,000
24	Vote Total	641,447,000		641,447,000
24	National Housing and Social Amenities			
	Programme 1: Policy and Administration	60,969,000		60,969,000
	Programme 2: Human Settlement Planning	635,194,000		635,194,000
	Vote Total	696,163,000		696,163,000
25	Veterans of the Liberation Struggle Affairs			
	Programme 1: Policy and Administration	97,743,800		97,743,800
	Programme 2: War Veterans Affairs	709,540,200		709,540,200
	Vote Total	807,284,000		807,284,000

			Supply Grants	
Vote No.	Designation	Consolidated Revenue Fund	Retention Funds	Total
		ZiG	ZiG	ZiG
26	Tourism and Hospitality Industry			
	Programme 1: Policy and Administration	156,460,000		156,460,000
	Programme 2: Tourism Development and Promotion	128 124 000		129 124 000
	Vote Total	138, 124,000 294,584,000		138, 124,000 294,584,000
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27	Sport, Recreation, Arts and Culture			
	Programme 1: Policy and Administration	234, 741,000		234, 741,000
	Programme 2: Sports and Recreation Promotion and Development	274,897,000		274,897,000
	Programme 3: Arts and Culture Promotion and Development	378,749,000		378,749, 000
	Vote Total	888,387,000		888,387,000
28	Skills Audit and Development			
	Programme 1: Policy and Administration	144,955,000		144,955,000
	Programme 2: Skills, Audit and Development	108,220,000		108,220,000
	Vote Total	253,175,000		253,175,000
29	Judicial Services Commission			
2)	Programme 1: Governance and			
	Administration	101,393,000		101,393,000
	Programme 2: Justice Delivery	1,183,228,000		1,183,228,000
	Vote Total	1,284,621,000		1,284,621,000
30	Public Service Commission			
	Programme 1: Corporate Services	418,597,000		418,597,000
	Programme 2: Human Capital Management and Development	304,244,000		304,244,000
	Programme 3: Pay and Benefits	10 001 122 000		10 001 122 000
	Development Vote Total	10,001,132,000 10,723,973,000		10,001,132,000 10,723,973,000
	vote rotal	10,720,970,000		10,720,770,000
31	National Council of Chiefs			
	Programme 1: Traditional Leadership and Governance	196,360,000		196,360,000
	Vote Total	196,360,000		196,360,000
32	Zimbabwe Human Rights Commission			
	Programme 1: Governance and Administration	86,279,000		86,279,000

			Supply Grants	
Vote No.	Designation	Consolidated Revenue Fund	Retention Funds	Total
		ZiG	ZiG	ZiG
	Programme 2: Human Rights Protection	57,871,000		57,871,000
	Programme 3: Administrative Justice	32,141,000		32,141,000
	Vote Total	176,291,000		176,291,000
33	National Peace and Reconciliation Commission			
	Programme 1: Governance and Administration			
	Programme 2: National Peace and Reconciliation			
	Vote Total			
34	National Prosecuting Authority			
	Programme 1: Governance and Administration	181,677,000		181,677,000
	Programme 2: Public Prosecution and Asset Forfeiture	278,806,000		278,806,000
	Vote Total	460,483,000		460,483,0000
35	Zimbabwe Anti-Corruption Commission			
	Programme 1: Corporate Affairs	130,259,200		130,259,200
	Programme 2: Combating Corruption	71,080,000		71,080,000
	Programme 3: Prevention of Corruption	34,885,800		34,885,800
	Vote Total	236,225,000		236,225,000
36	Zimbabwe Electoral Commission			
	Programme 1: Governance and Administration	246,485,000		246,485,000
	Programme 2: Management of Elections and Referendums	220,877,000		220,877,000
	Vote Total	467,362,000		467,362,000
37	Zimbabwe Gender Commission			
	Programme 1: Governance and Administration	79,252,000		79,252,000
	Programme 2: Gender Equality Promotion	67,486,000		67,486,000
	Programme 3: Legal and Investigation Services	30,552,000		30,552,000
	Vote Total	177,290,000		177,290,000

			Supply Grants	
Vote No.	Designation	Consolidated Revenue Fund	Retention Funds	Total
		ZiG	ZiG	ZiG
38	Zimbabwe Land Commission			
	Programme 1: Corporate Governance and Administration	96,596,000		96,596,000
	Programme 2: Land Management and Advisory Services	97,602,000		97,602,000
	Vote Total	194,198,000		194,198,000
39	Zimbabwe Media Commission			
	Programme 1: Corporate Affairs	82,869,300		82,869,300
	Programme 2: Media Development and Regulation	61,323, 700		61,323, 700
	Vote Total	144,193,000		144,193,000
40	Health Service Commission			
	Programme 1: Governance and Administration	124,587,000		124,587,000
	Programme 2: Human Capital Management and Development	28,423,000		28,423,000
	Programme 3: Compensation and Benefits Management	11, 769,000		11, 769,000
	Vote Total	164,779,000		164,779,000
41	Office of the Attorney General			
	Programme 1: Governance and Administration	95,854,800		95,854,800
	Programme 2: Legal Services	122,870,200		122,870,200
	Vote Total	218,725,000		218,725,000
	TOTAL	234,688,015,000	6,248,797,000	240,936,812,000